BE IT REMEMBERED THAT THE ANDERSON COUNTY BOARD OF COUNTY COMMISSION MET IN REGULAR SESSION ON MAY 18, 2009 WITH THE FOLLOWING COMMISSIONERS PRESENT: MURRELL ALBRIGHT, MARK ALDERSON, DAVID BOLLING, JERRY CREASEY, CHUCK FRITTS, SCOTT GILLENWATERS, WHITEY HITCHCOCK, ROBERT MCKAMEY, JOHN SHUEY, TRACEY WANDELL AND JERRY WHITE. ABSENT: JOHN ALLEY, ROBIN BILOSKI AND MYRON IWANSKI.

Prayer given by Chaplin Darrell Cook.

Pledge of Allegiance led by Commissioner Bolling.

1. Commissioner Cox moved to approve the Consent Agenda adding Proclamation for ADFAC with Notaries, Notary Bonds, appointments of Sarah Booker to Conservation Board with a five-year term ending 12/2013, Marty Harber to City of Clinton Library Board with a three-year term ending 06/2012, Linda Fields to the City of Norris Library Board with a three-year term ending 06/2012, County Law Report, ADA Minutes and Budget Minutes - Group II School transfers (excluding #12)(5-7-09). Seconded by Commissioner Albright.

Commissioner Cox moved to approve the Regular Agenda adding County Clerk request under New Business and WIA Program under County Mayor. Seconded by Commissioner Albright. Motion carried by voice vote.

#### Notaries

Valerie Alberterson R Michael Browning Kerry L Campbell Michael Clonce Sondra E Davis Richard M Evans Sherri L Fox Katherine G Hill Carol J Jones Delores N Khaida Jennifer Lynn Melton Kanya Mullins Jana Neighbors Edward D Schneider Christy M Smith Chaune' T Villarreal Kathy Faye Wilson

#### Notary Bonds

Western Surety	Т
Pamela Benjamin	M
Emily A Bracco	S
Patricia Hope Caithness	
Cindy Clemons	I
Michelle Duncan	М
Chrisanna M Geier	K
Phyllis Kay Goodman	
Brandi H Henson	C
Judy A Rice	r
Angie M Partin	
Billie Woods	А
	C

Notary At Large Renee' Burnett Tennessee Farmers Mary Sue Long Sheila J Roach

Liberty Mutual Margaret W Terrell Kendahl B Seith

Old Republic Tracey A Williams

Auto Owners Mutual Carol B Phillips

## PROCLAMATION

WHEREAS, Aid To Distressed Families of Appalachian Counties (ADFAC) is an independent nonprofit agency serving the charitable needs of Anderson, Campbell, Morgan, Roane and Scott Counties; and

Voting Aye: Albright, Alderson, Bolling, Cox, Creasey, Fritts, Gillenwaters, Haun, Hitchcock, McKamey, Shuey, Wandell and White. Absent: Alley, Biloski, Iwanski and Shuey. Motion carried.

Increase Code:		
101-58190-169-5000	Part Time Help	129,698.82
101-58190-169	Part Time Help	6,270.43
101-58190-599-5000	Other Charges	19,200.00
101-58190-599	Other Charges	900.00
	Total	156,069.25
Increase Code:		
101-47590-5000	Other Federal Thru State	148,898.82
101-47590	Other Federal Thru State	7,170.43
	Total	156,069.25

3. Commissioner Creasey moved to approve the appointment of Nathaniel D Sweet to the position of Director of Emergency Services. Seconded by Commissioner Gillenwaters. Motion carried by voice vote.

#### County Law Director

No action taken at this time.

#### Purchasing Committee Report

4. Commissioner White moved to approve recommendation from the Purchasing Committee maintenance agreement with HISCALL, Inc. for two-years thru five for Anderson County Communications Department with County Attorney approval. Seconded by Commissioner Fritts. Motion carried by voice vote.

5. Commissioner Fritts moved to approve recommendation from the Purchasing Committee construction of Norris Field Sciences Laboratory with Citadel Construction. Seconded by Commissioner Bolling. Motion carried by voice vote.

6. Commissioner Fritts moved to approve recommendation from the Purchasing Committee a three-year contract with Aramark Uniform Service for the Anderson County Highway Department. Seconded by Commissioner Creasey. Motion carried by voice vote.

7. Commissioner Fritts moved to approve recommendation from the Purchasing Committee a one-year maintenance and service agreement with Stowers machinery Corporation for the Anderson County Courthouse generator for the period of April 15, 2009 thru April 14, 2010. Seconded by Commissioner Cox. Motion carried by voice vote.

8. Commissioner Fritts moved to approve recommendation from the Purchasing Committee a one-year maintenance and service agreement with Thermocopy of Tennessee for the Emergency Medical Services Department. Seconded by Commissioner Cox. Motion carried by voice vote.

9. Commissioner Fritts moved to approve recommendation from the Purchasing Committee a three-year with Advance Correctional Healthcare for Inmate Health Care Services. Seconded by Commissioner Cox. Motion carried by voice vote.

REGULAR SESSION IZUI MAY 18, ZUU	REGULAR SE	SSION	1201	MAY 18,2009
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10. Commissioner Fritts moved to add ADT Equipment to Purchasing Committee agenda. Seconded by Commissioner White. Motion carried by voice vote.

11. Commissioner Cox moved to approve recommendation from the Purchasing Committee a five-year contract with ADT Equipment and Services (Health Department). Seconded by Commissioner Fritts. Motion carried by voice vote.

# Budget Committee Report

12. Commissioner White moved to approve written request from Anderson County School system the following appropriations in the General Purpose School Fund. Seconded by Commissioner Fritts.

Voting Aye: Albright, Alderson, Bolling, Cox, Creasey, Fritts, Gillenwaters, Haun, Hitchcock, McKamey, Shuey and White. NO: Wandell. Absent: Alley, Biloski and Iwanski.

Increase Expenditure Code:			
141-71100-127	Regular Instructional	54,880.00	
	Extended Contracts		
Decrease Reserve Code:			
141-34379	Reserve for Career Ladder	54,800.00	
	Extended contracts		
Decrease Revenue Codes:			
143-43521	Lunch Receipts	231,126.00	
143-43522	Adult Payment	40,626.00	
143-43523	Breakfast	59,646.00	
143-43524	Milk	2,317.00	
143-43525	A La Carte	68,984.00	
143-43990	Other charges, Contracted	2,439,00	
143-47111	Section IV Lunch	56,845.00	
143-49800	Operating Transfers	58,497.00	
	Total	520,480.00	
Increase Revenue Code:			
143-44110	Interest Earned	14,384.00	
143-47113	Breakfast USDA	1,829.00	
	Total	16,213.00	
Increase Expenditure Co	de :		
143-73100-105	Supervisor/Director	2,887.00	
143-73100-162	Clerical/Cafeteria Mang.	22,199.00	
143-73100-189	Cafeteria/Janitorial	7,072.00	
143-73100-320	Dues & Memberships	375.00	
143-73100-333	Licenses, Professional	400.00	
143-73100-348	Postage	56.00	
143-73100-399	Other Contracted Services	42,500.00	
143-73100-710	Food Service Equip.	<u>72,730.00</u>	
	Total	148,219.00	
Decrease Expenditure Co	de:		
143-73100-119	Accounting/Ctr. Of. Staff	40,298.00	
143-73100-165	Cafeteria/Line Staff	126,496.00	
143-73100-201	FICA	7,727.00	
143-73100-204	Retirement	2,175.00	
143-73100-212	Medicare	1,789.00	
143-73100-336	Repair & Maintenance	4,862.00	
143-73100-422	Food Supplies	463,319.00	
143-73100-499	Other Supplies & Mat.	5,820.00	
	Total	652,486.00	

Decrease Expenditure Code:10,000.00Increase Expenditure Code:141-76100-707Id1-95100Transfers to Other Funds250,000.00Decrease Reserve Code:141-35120Designated Reserve141-35120Designated Reserve141-35120Designated Reserve141-35120Designated Reserve141-35120Total112,202.00TotalIncrease Revenue Code:142.811-46980Vocational Rehabilitation GrantIncrease Expenditure Code:142.811-72410-307Communication116.18Increase Revenue Code:141-44520Insurance Recovery18,700.00Decrease Reserve Code:141-7400Insurance Recovery18,700.00Chrease Expenditure Code:141-73000Undesignated Fund Balance141-73400-105Supervisor/Director141-73400-105Sub. Teacher141-73400-105Sub. Teacher141-73400-105Sub. Teacher141-73400-105Sub. Teacher141-73400-105Sub. Teacher141-73400-105Sub. Teacher141-73400-105Sub. Teacher141-73400-206Life Insurance141-73400-205Instructional Supplies141-73400-205Instructional Supplies141-73400-205Life Insurance141-73400-206Life Insurance141-73400-207Medical Supplies141-7340-207Medical Insurance141-7340-207Medical Insurance141-7340-207<	141-72620-410	Custodial Supplies	10,000.00
141-76100-707         Building Improvements         10,000.00           Increase Expenditure Code:         11-99100-590         Transfers to Other Funds         250,000.00           Decrease Reserve Code:         Designated Reserve         50,000.00           141-35120         Designated Reserve         50,000.00           141-34180         Reserve for Frend Itams 87,798.00         112,202.00           141-35110         Reserve for SR0 Program         112,202.00           Increase Revenue Code:         142.811-46980         Vocational Rehabilitation Grant         116.18           Increase Revenue Code:         142.811-72410-307         Communication         116.18           Increase Revenue Code:         141-74100.00         Insurance Recovery         18,700.00           Decrease Reserve Code:         11.9000         Insurance Recovery         18,700.00           Marcease Expenditure Code:         1141-73100-429         Regular Instructional Sup.         46,996.95           Marcease Expenditure Code:         1141-73400-105         Supervisor/Director         71.00           41-73400-105         Supervisor/Director         71.00         151.00           41-73400-105         Supervisor/Director         19.200.00         141-73400-429           41-73400-413         Medical Supplies			,
Increase Expenditure Code:         141-95100-590         Transfers to Other Funds         250,000.00           Decrease Reserve Code:         141-35120         Designated Reserve         50,000.00           141-35110         Reserve for SRO Program         112,202.00           Torease Revenue Code:         Vocational Rehabilitation         67,798.00           142.811-46980         Vocational Rehabilitation         67ant         116.18           Increase Expenditure Code:         142,811-72410-307         Communication         116.18           Increase Revenue Code:         11surance Recovery         18,700.00           Decrease Revenue Code:         11surance Recovery         18,700.00           Correase Reserve Code:         141-74100-429         Regular Instructional Sup.         46,996.95           Correase Reserve Code:         141-73400-105         Supervisor/Director         71.00           141-73400-105         Supervisor/Director         71.00         151.00           141-73400-195         Sub. Teacher         1920.00         10.130.00           141-73400-195         Sub. Teacher         1920.00         141-73400-198           141-73400-206         Life Insurance         800.00         141-73400-209         150.00           141-73400-219         Insurance <t< td=""><td></td><td></td><td></td></t<>			
141-99100-590         Transfers to Other Funds         250,000.00           Decrease Reserve Code:         50,000.00           141-35120         Designated Reserve         50,000.00           141-34180         Reserve for/Pre-Pd Items         87,798.00           141-35110         Reserve for SR0 Program         112,202.00           Increase Revenue Code:         Vocational Rehabilitation         116.18           Increase Expenditure Code:         Insurance Recovery         18,700.00           Decrease Revenue Code:         Insurance Recovery         18,700.00           Concrease Revenue Code:         Insurance Recovery         18,700.00           Correase Reserve Code:         Insurance Recovery         18,700.00           Correase Reserve Code:         Insurance Recovery         18,700.00           Correase Reserve Code:         Insurance Recovery         18,700.00           Increase Expenditure Code:         71.00         115.00           Alt-73400-105         Supervisor/Director         71.00           Alt-73400-105         Sub. Teacher         1,920.00           Alt-73400-206         Life Insurance         8.00           Alt-73400-206         Life Insurance         1,900.00           Alt-73400-207         Medical Supplies         100.00	141-76100-707	Building Improvements	10,000.00
Decrease Reserve Code:         S0,000.00           141-35120         Reserve for /Pre-Pd Items         87,798.00           141-35110         Reserve for SRO Program         112,202.00           Increase Revenue Code:         Vocational Rehabilitation         116.18           Increase Revenue Code:         Vocational Rehabilitation         116.18           Increase Revenue Code:         Insurance Recovery         18,700.00           Increase Revenue Code:         Insurance Recovery         18,700.00           Increase Revenue Code:         Insurance Recovery         18,700.00           Increase Reserve Code:         Insurance Recovery         18,700.00           Increase Expenditure Code:         Insurance Recovery         18,700.00           Increase Expenditure Code:         Insurance Recovery         18,700.00           Increase Expenditure Code:         Insurance         1,920.00           Int-73400-152         Clerical Personnel         1,51.00           In-73400-153         Sub. Teacher         8.00           In-73400-205		Code:	
141-35120         Designated Reserve         50,000.00           141-35110         Reserve for SR0 Program         112,202.00           141-35110         Reserve for SR0 Program         112,202.00           142.811-46980         Vocational Rehabilitation Grant         116.18           Increase Revenue Code:         Insurance Recovery         18,700.00           142.811-72410-307         Communication         116.18           Increase Revenue Code:         Insurance Recovery         18,700.00           Decrease Reserve Code:         Insurance Recovery         18,700.00           Cherease Reserve Code:         Insurance Recovery         18,700.00           Increase Expenditure Code:         1,920.00         1,73400-165         Supervisor/Director         71.00           141-73400-165         Supervisor/Director         71.00         1,73400-165         Supervisor/Director         1,90.00           141-73400-165         Supervisor/Director         1,90.00         1,73400-165         1,90.00           141-73400-206         Life Insur	141-99100-590	Transfers to Other Funds	250,000.00
141-34180       Reserve for /Pre-Pd Items       87,798.00         141-35110       Reserve for SR0 Program       112,202.00         Total       Total       250,000.00         Increase Revenue Code:       Vocational Rehabilitation       116.18         Increase Expenditure Code:       Increase Revenue Code:       116.18         Increase Revenue Code:       Insurance Recovery       18,700.00         Decrease Revenue Code:       Insurance Recovery       18,700.00         Decrease Reserve Code:       Insurance Recovery       18,700.00         Increase Expenditure Code:       Insurance       151.00         41-73400-105       Supervisor/Director       71.00         41-73400-105       Supervisor/Director       71.00         41-73400-195       Sub. Teacher       1920.00         41-73400-195       Sub. Teacher       190.00         41-73400-195       Sub. Teacher       190.00         41-73400-205       Life I			
141-35110         Reserve for SR0 Program Total         112,202.00           Total         Total         250,000.00           142.811-46980         Vocational Rehabilitation Grant         116.18           Increase Expenditure Code:         142.811-72410-307         Communication         116.18           Increase Expenditure Code:         141-49700         Insurance Recovery         18,700.00           Decrease Reserve Code:         Insurance Recovery         18,700.00           Marcease Expenditure Code:         141-73400-105         Supervisor/Director         71.00           41-73400-105         Supervisor/Director         71.00         19,920.00           41-73400-126         Life Insurance         80.00         800.00           41-73400-126         Life Insurance         9.00         9.00           41-73400-206         Life Insurance         1,920.00         4.065.00           41-73400-429         Instructional Supplies         1,000.00         1.16.18           41-73400-429         Other Supplies         1,		-	
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Grant         116.18           Increase Expenditure Code:         142.811-72410-307         Communication         116.18           Increase Revenue Code:         141-49700         Insurance Recovery         18,700.00           Decrease Reserve Code:         Insurance Recovery         18,700.00           Minorease Expenditure Code:         18,700.00           Increase Expenditure Code:         18,700.00           Increase Expenditure Code:         18,700.00           Increase Expenditure Code:         46,996.95           Increase Expenditure Code:         11,00           In-73400-105         Supervisor/Director         71.00           In-73400-105         Supervisor/Director         71.00           In-73400-162         Clerical Personnel         151.00           In-73400-162         Clerical Personnel         151.00           In-73400-198         Sub. Teacher         80.00           In-73400-206         Life Insurance         80.00           In-73400-413         Medical Supplies         1,005.00           In-73400-429         Instructional Supplies         1,900.00           In-73400-429         Instructional Supplies         1,000.00           In-73400-709         Data Processing Equip.         135.00			
142.811-72410-307       Communication       116.18         Increase Revenue Code:       Insurance Recovery       18,700.00         Decrease Reserve Code:       Insurance Recovery       18,700.00         Increase Expenditure Code:       Indesignated Fund Balance       46,996.95         Increase Expenditure Code:       Information			116.18
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141-49700       Insurance Recovery       18,700.00         Decrease Reserve Code:       Insurance Recovery       18,700.00         Increase Expenditure Code:       Insurance Recovery       18,700.00         Increase Expenditure Code:       46,996.95         Vaccase Reserve Code:       Vaccase Reserve Code:       46,996.95         Vaccase Reserve Code:       Vaccase Reserve Code:       46,996.95         Vaccase Reserve Code:       Vaccase Reserve Code:       71.00         Vaccase Reserve Code:       Supervisor/Director       71.00         Vaccase Reserve Code:       Vaccase Reserve Code:       800.00         Vaccase Reserve Code:       Netical Supplies       500.00         Vaccase Reserve Code:       Instructional Supplies       1,900.00         Vaccase Reserve R	144.011~/241V-3V/	COMMUNITERLION	110.18
Decrease Reserve Code:         Insurance Recovery         18,700.00           Increase Expenditure Code:         Regular Instructional Sup.         46,996.95           Vecrease Reserve Code:         Undesignated Fund Balance         46,996.95           Vecrease Reserve Code:         Undesignated Fund Balance         46,996.95           Vecrease Reserve Code:         1173400-105         Supervisor/Director         71.00           41-73400-105         Supervisor/Director         71.00           41-73400-195         Sub. Teacher         880.00           41-73400-195         Sub. Teacher         880.00           41-73400-206         Life Insurance         8.00           41-73400-429         Instructional Supplies         1,900.00           41-73400-429         Instructional Supplies         1,900.00           41-73400-429         Instructional Supplies         4065.00           41-73400-429         Instructional Supplies         1,900.00           41-73400-709         Data Processing Equip.         135.00           41-82130-610         Principal on Lease         2,957.00           41-82230-611         Interest on Lease         2,957.00           41-8240-207         Medical Insurance         12,757.00           Recrease Expenditure Code:	Increase Revenue Code	):	
141-44520       Insurance Recovery       18,700.00         Increase Expenditure Code:	141-49700	Insurance Recovery	18,700.00
141-44520       Insurance Recovery       18,700.00         Increase Expenditure Code:	Dograsso Bosonna de la		
Increase Expenditure Code:       46,996.95         Value       Regular Instructional Sup.       46,996.95         Decrease Reserve Code:       Undesignated Fund Balance       46,996.95         Value       Supervisor/Director       71.00         41-73400-105       Supervisor/Director       71.00         41-73400-162       Clerical Personnel       151.00         41-73400-195       Sub. Teacher       1,920.00         41-73400-206       Life Insurance       800.00         41-73400-206       Life Insurance       8.00         41-73400-206       Life Insurance       1,900.00         41-73400-413       Medical Supplies       500.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-709       Data Processing Equip.       135.00         41-3400-709       Data Processing Equip.       135.00         41-82230-611       Interest on Lease       2,957.00         41-7340-207       Medical Insurance       12,757.00         ecrease Expenditure Code:       1,200.00       1,12,757.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect			18.700 00
441-71100-429       Regular Instructional Sup.       46,996.95         Decrease Reserve Code:       Undesignated Fund Balance       46,996.95         Alt-739000       Undesignated Fund Balance       46,996.95         Cincrease Expenditure Code:       151.00       151.00         Alt-73400-105       Supervisor/Director       71.00         Alt-73400-105       Sub. Teacher       1,920.00         Alt-73400-195       Sub. Teacher       880.00         Alt-73400-206       Life Insurance       8.00         Alt-73400-413       Medical Supplies       500.00         Alt-73400-429       Instructional Supplies       1,900.00         Alt-73400-429       Instructional Supplies       1,900.00         Alt-73400-429       Instructional Supplies       1,000.00         Alt-82130-610       Principal on Lease       170.00         Alt-82230-611       Interest on Lease       2,957.00         Total       12,757.00       12,757.00         Necrease Expenditure Code:       2,134.24         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       2,000.00         45.13-99100-504-1000       <			20,00000
441-71100-429       Regular Instructional Sup.       46,996.95         Decrease Reserve Code:       Undesignated Fund Balance       46,996.95         Alt-739000       Undesignated Fund Balance       46,996.95         Cincrease Expenditure Code:       151.00       151.00         Alt-73400-105       Supervisor/Director       71.00         Alt-73400-105       Sub. Teacher       1,920.00         Alt-73400-195       Sub. Teacher       880.00         Alt-73400-206       Life Insurance       8.00         Alt-73400-413       Medical Supplies       500.00         Alt-73400-429       Instructional Supplies       1,900.00         Alt-73400-429       Instructional Supplies       1,900.00         Alt-73400-429       Instructional Supplies       1,000.00         Alt-82130-610       Principal on Lease       170.00         Alt-82230-611       Interest on Lease       2,957.00         Total       12,757.00       12,757.00         Necrease Expenditure Code:       2,134.24         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       2,000.00         45.13-99100-504-1000       <	Increase Expenditure	Code :	
41-39000       Undesignated Fund Balance       46,996.95         Increase Expenditure Code:	L41-71100-429		46,996.95
41-39000       Undesignated Fund Balance       46,996.95         Increase Expenditure Code:		-	
Increase Expenditure Code:       71.00         41-73400-105       Supervisor/Director       71.00         41-73400-162       Clerical Personnel       151.00         41-73400-198       Sub. Teacher       1,920.00         41-73400-198       Sub. Teacher       880.00         41-73400-206       Life Insurance       8.00         41-73400-413       Medical Supplies       500.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-709       Data Processing Equip.       135.00         41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00       Total       12,757.00         Pecrease Expenditure Code:       45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24       4,134.24         ecrease Expenditure Code:       4,134.24       4,134.24         ecrease Expenditure Code:       2,000.00       70tal       4,134.24         ecrease Expenditure Code:       2,000.00       70tal       4,134.24			10 000 05
41-73400-105       Supervisor/Director       71.00         41-73400-162       Clerical Personnel       151.00         41-73400-195       Sub. Teacher       1,920.00         41-73400-198       Sub. Teacher       880.00         41-73400-206       Life Insurance       8.00         41-73400-413       Medical Supplies       500.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-499       Other Supplies       4,065.00         41-73400-709       Data Processing Equip.       135.00         41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00       Total       12,757.00         Principal on Lease       1,34.24         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-9300-709       Data Processing       2,134.24         45.13-93300-709       Data Processing       2,134.24         ecrease Expenditure Code:       1,200.00       1,200.00         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others	141-39000	Undesignated Fund Balance	40,990.95
41-73400-162       Clerical Personnel       151.00         41-73400-195       Sub. Teacher       1,920.00         41-73400-198       Sub. Teacher       880.00         41-73400-206       Life Insurance       8.00         41-73400-206       Life Insurance       8.00         41-73400-206       Life Insurance       8.00         41-73400-413       Medical Supplies       500.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-499       Other Supplies       4,065.00         41-73400-709       Data Processing Equip.       135.00         41-82230-611       Interest on Lease       2,957.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00       12,757.00         ecrease Expenditure Code:       45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       4,134.24         ecrease Expenditure Code:       2,134.24       2,000.00         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transf	Increase Expenditure	Code:	
41-73400-195       Sub. Teacher       1,920.00         41-73400-198       Sub. Teacher       880.00         41-73400-206       Life Insurance       8.00         41-73400-413       Medical Supplies       500.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-429       Instructional Supplies       4,065.00         41-73400-709       Data Processing Equip.       135.00         41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00       12,757.00         Pecrease Expenditure Code:       41-7340-207       Medical Insurance       12,757.00         Notes Expenditure Code:       45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24       1,200.00         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00       1,200.00         Total       4,134.24       4,134.24       4,134.24         ecrease Expenditure Code:       2,000.00       2,000.00       4,134.24         isola       Transfers/Others       2,000.00       2,000.00	41-73400-105	Supervisor/Director	71.00
41-73400-198       Sub. Teacher       880.00         41-73400-206       Life Insurance       8.00         41-73400-413       Medical Supplies       500.00         41-73400-413       Medical Supplies       1,900.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-499       Other Supplies       4,065.00         41-73400-709       Data Processing Equip.       135.00         41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00       Total         ecrease Expenditure Code:       41-7340-207       Medical Insurance       12,757.00         ncrease Expenditure Code:       41-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       4,134.24         ecrease Expenditure Code:       2,000.00       2,000.00         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24       4,134.24 </td <td>41-73400-162</td> <td>Clerical Personnel</td> <td>151.00</td>	41-73400-162	Clerical Personnel	151.00
41-73400-206       Life Insurance       8.00         41-73400-413       Medical Supplies       500.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-499       Other Supplies       4,065.00         41-73400-709       Data Processing Equip.       135.00         41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00       Total         Pecrease Expenditure Code:       41-7340-207       Medical Insurance         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       4,134.24         ecrease Expenditure Code:       2,000.00       2,000.00         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24       4,134.24	41-73400-195	Sub. Teacher	1,920.00
41-73400-413       Medical Supplies       500.00         41-73400-429       Instructional Supplies       1,900.00         41-73400-499       Other Supplies       4,065.00         41-73400-709       Data Processing Equip.       135.00         41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00         ecrease Expenditure Code:         41-7340-207       Medical Insurance       12,757.00         ncrease Expenditure Code:         41-7340-207       Medical Insurance       12,757.00         ncrease Expenditure Code:         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-42-1000       Indirect Cost-USDA       1,200.00         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       45.13-93300-207       Medical Insurance       2,134.24         ecrease Expenditure Code:         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24       4,134.24	41-73400-198	Sub. Teacher	880.00
41-73400-429       Instructional Supplies       1,900.00         41-73400-499       Other Supplies       4,065.00         41-73400-709       Data Processing Equip.       135.00         41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00         ecrease Expenditure Code:         41-7340-207       Medical Insurance       12,757.00         ncrease Expenditure Code:         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-42-1000       Food Supplies-USDA       1,200.00         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       4,134.24         ecrease Expenditure Code:         45.13-99100-504       Total       4,134.24         ecrease Expenditure Code:         45.13-93300-207       Medical Insurance       2,134.24         ecrease Expenditure Code:         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24       4,134.24	41-73400-206	Life Insurance	8.00
41-73400-499       Other Supplies       4,065.00         41-73400-709       Data Processing Equip.       135.00         41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00         Decrease Expenditure Code:         41-7340-207       Medical Insurance       12,757.00         Data Processing         41-7340-207       Medical Insurance       12,757.00         Data Processing         41-7340-207       Medical Insurance       12,757.00         Data Processing         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       4,134.24         ecrease Expenditure Code:         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24       4,134.24	41-73400-413	Medical Supplies	500.00
41-73400-709       Data Processing Equip.       135.00         41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       Total       12,757.00         Pecrease Expenditure Code:       41-7340-207       Medical Insurance       12,757.00         Increase Expenditure Code:       41-7300-42-1000       Food Supplies-USDA       800.00         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       4,134.24         ecrease Expenditure Code:       2,134.24       4,134.24         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24	41-73400-429	Instructional Supplies	1,900.00
41-73400-709       Data Processing Equip.       135.00         41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00         Pecrease Expenditure Code:       12,757.00         41-7340-207       Medical Insurance       12,757.00         Increase Expenditure Code:       12,757.00         Attarrow Code:       12,757.00         Increase Expenditure Code:       800.00         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       4,134.24         ecrease Expenditure Code:       2,134.24         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24       4,134.24	41-73400-499	Other Supplies	4,065.00
41-82130-610       Principal on Lease       170.00         41-82230-611       Interest on Lease       2,957.00         Total       12,757.00         Pecrease Expenditure Code:       12,757.00         41-7340-207       Medical Insurance       12,757.00         Increase Expenditure Code:       12,757.00         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24       4,134.24         ecrease Expenditure Code:       2,000.00       4,134.24         45.13-93300-207       Medical Insurance       2,000.00         Total       4,134.24       4,134.24		Doto Deconsina Decia	
41-82230-611       Interest on Lease Total       2,957.00 12,757.00         vecrease Expenditure Code:	41-73400-709	Data Processing Equip.	135.00
Total       12,757.00         Decrease Expenditure Code:       41-7340-207       Medical Insurance       12,757.00         Increase Expenditure Code:       45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24         ecrease Expenditure Code:       2,000.00         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24			
41-7340-207       Medical Insurance       12,757.00         ncrease Expenditure Code:       45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24         ecrease Expenditure Code:       2,134.24         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24	41-82130-610	Principal on Lease	170.00
41-7340-207       Medical Insurance       12,757.00         ncrease Expenditure Code:       45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24         ecrease Expenditure Code:       2,134.24         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24	41-82130-610	Principal on Lease Interest on Lease	170.00 <u>2,957.00</u>
Increase Expenditure Code:       45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24         ecrease Expenditure Code:       2,134.24         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24	L41-82130-610 L41-82230-611	Principal on Lease Interest on Lease Total	170.00 <u>2,957.00</u>
45.13-73300-42-1000       Food Supplies-USDA       800.00         45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24         ecrease Expenditure Code:       45.13-93300-207       Medical Insurance         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24	41-82130-610 41-82230-611 Decrease Expenditure	Principal on Lease Interest on Lease Total Code:	170.00 <u>2,957.00</u> 12,757.00
45.13-73300-709       Data Processing       2,134.24         45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24         ecrease Expenditure Code:       2,134.24         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24	41-82130-610 41-82230-611 Decrease Expenditure 41-7340-207	Principal on Lease Interest on Lease Total <u>Code:</u> Medical Insurance	170.00 <u>2,957.00</u> 12,757.00
45.13-99100-504-1000       Indirect Cost-USDA       1,200.00         Total       4,134.24         ecrease Expenditure Code:       2,134.24         45.13-93300-207       Medical Insurance       2,134.24         45.13-99100-590       Transfers/Others       2,000.00         Total       4,134.24	41-82130-610 41-82230-611 Decrease Expenditure 41-7340-207	Principal on Lease Interest on Lease Total <u>Code:</u> Medical Insurance	170.00 <u>2,957.00</u> 12,757.00 12,757.00
Total         4,134.24           ecrease Expenditure Code:         45.13-93300-207         Medical Insurance         2,134.24           45.13-99100-590         Transfers/Others         2,000.00           Total         4,134.24	41-82130-610 41-82230-611 Decrease Expenditure 41-7340-207 Increase Expenditure 45.13-73300-42-1000	Principal on Lease Interest on Lease Total <u>Code:</u> Medical Insurance <u>Code:</u> Food Supplies-USDA	170.00 <u>2,957.00</u> 12,757.00 12,757.00 12,757.00
ecrease Expenditure Code:         2,134.24           45.13-93300-207         Medical Insurance         2,134.24           45.13-99100-590         Transfers/Others         2,000.00           Total         4,134.24	41-82130-610 41-82230-611 ecrease Expenditure 41-7340-207 increase Expenditure 45.13-73300-42-1000 45.13-73300-709	Principal on Lease Interest on Lease Total <u>Code:</u> Medical Insurance <u>Code:</u> Food Supplies-USDA Data Processing	170.00 <u>2,957.00</u> 12,757.00 12,757.00 800.00 2,134.24
45.13-93300-207         Medical Insurance         2,134.24           45.13-99100-590         Transfers/Others         2,000.00           Total         4,134.24	41-82130-610 41-82230-611 Decrease Expenditure 41-7340-207 Increase Expenditure 45.13-73300-42-1000 45.13-73300-709	Principal on Lease Interest on Lease Total <u>Code:</u> Medical Insurance <u>Code:</u> Food Supplies-USDA Data Processing Indirect Cost-USDA	170.00 <u>2,957.00</u> 12,757.00 12,757.00 800.00 2,134.24 <u>1,200.00</u>
45.13-99100-590         Transfers/Others         2,000.00           Total         4,134.24	41-82130-610 41-82230-611 ecrease Expenditure 41-7340-207 increase Expenditure 45.13-73300-42-1000 45.13-73300-709	Principal on Lease Interest on Lease Total <u>Code:</u> Medical Insurance <u>Code:</u> Food Supplies-USDA Data Processing Indirect Cost-USDA	170.00 <u>2,957.00</u> 12,757.00 12,757.00 800.00 2,134.24 <u>1,200.00</u>
Total 4,134.24	141-7340-207 Increase Expenditure 145.13-73300-42-1000 145.13-73300-709 145.13-99100-504-1000 Decrease Expenditure	Principal on Lease Interest on Lease Total Code: Medical Insurance Code: Food Supplies-USDA Data Processing Indirect Cost-USDA Total	$170.00$ $\frac{2,957.00}{12,757.00}$ $12,757.00$ $800.00$ $2,134.24$ $1,200.00$ $4,134.24$
	41-82130-610 41-82230-611 Decrease Expenditure 41-7340-207 increase Expenditure 45.13-73300-42-1000 45.13-73300-709 45.13-99100-504-1000 Decrease Expenditure 45.13-93300-207	Principal on Lease Interest on Lease Total Code: Medical Insurance Code: Food Supplies-USDA Data Processing Indirect Cost-USDA Total Code: Medical Insurance	$170.00$ $\frac{2,957.00}{12,757.00}$ $12,757.00$ $800.00$ $2,134.24$ $\frac{1,200.00}{4,134.24}$ $2,134.24$
EGULAR SESSION 1202 MAY 18.2009	141-82130-610 141-82230-611 Decrease Expenditure 141-7340-207 Encrease Expenditure 145.13-73300-42-1000 145.13-73300-709 145.13-99100-504-1000	Principal on Lease Interest on Lease Total Code: Medical Insurance Code: Food Supplies-USDA Data Processing Indirect Cost-USDA Total Code: Medical Insurance Transfers/Others	$170.00$ $\frac{2,957.00}{12,757.00}$ $12,757.00$ $12,757.00$ $800.00$ $2,134.24$ $1,200.00$ $4,134.24$ $2,134.24$ $2,134.24$ $2,134.24$
	41-82130-610         41-82230-611         Decrease Expenditure         41-7340-207         Increase Expenditure         45.13-73300-42-1000         45.13-73300-709         45.13-99100-504-1000         Decrease Expenditure         45.13-93300-207	Principal on Lease Interest on Lease Total Code: Medical Insurance Code: Food Supplies-USDA Data Processing Indirect Cost-USDA Total Code: Medical Insurance Transfers/Others	$170.00$ $\frac{2,957.00}{12,757.00}$ $12,757.00$ $12,757.00$ $800.00$ $2,134.24$ $1,200.00$ $4,134.24$ $2,134.24$ $2,134.24$ $2,134.24$

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REGULAR SESSION	1203	MAY 18,2009
Increase Expenditure	Code :	
142.901-71200-429	Materials & Supplies	50,299.00
142.901-71200-725	Equipment	15,000.00
	Total	65,299.00
Decrease Expenditure		
142.901-72220-308	Consultants	25,000.00
142.901-72220-524	Staff Development	40,000.00
142.901-99100-504	Indirect Cost Total	<u>299.00</u> 65,299.00
Increase Expenditure	Code	•
141-72320-189	Other Salaries	10,000.00
141-72320-201	Social Security	620.00
141-72320-210	Unemployment	256.00
141-72320-212	Employer Medicare	344.00
	Total	11,220.00
Decrease Expenditure		
141-71100-399	Other Contracted Ser.	11,220.00
General Purpose Schoo Motion carried by voi Increase Expenditure (		
141-71200-189	Other Salaries	91,266.16
Decrease Expenditure ( 141-71200-399	Code: Other contracted Ser.	91,266.16
Increase Expenditure ( 141-71300-524 141-71300-730	<u>Code:</u> Staff Development Vocational Instr. Equip. Total	2,250.00 <u>4,000.00</u> 6,250.00
Decrease Expenditure (	Code:	
141-72230-355	Travel	2,250.00
141-71300-336	Repair & MaintEquip. Total	<u>4,000.00</u> 6,250.00
	tts moved to approve written n the County General Fund.	-
Gillenwaters, Haun, Hi	Alderson, Bolling, Cox, Cr tchcock, McKamey, Shuey, Wand and Iwanski. Motion carried	lell and White.
Decrease Expenditure C 101-55390-310	ode: State Appropriation	2,182.00
Increase Expenditure C 101-55110-310	<u>ode:</u> Contract w/other Public Ag	2,182.00
Increase Revenue Code: 101-43180	Health Dept. Collections	10,000.00
Increase Expenditure C 101-55160-735	Health Equip. Dental	4,500.00
101-55160-735 101-55160-499	Health Equip. Dental Other Supplies	1,000.00
01-55160-735	Health Equip. Dental	•

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101-55110-499         Other Supplies & Mat.         1,000.00           Decrease Reserve Code:         97,858.00	Increase Expenditure C		
Total         Total         Total           Decrease Reserve Code:         Designated - Dental Clinic         97,855.00           Decrease Revenue Code:         UI A Revenue         412,255.00           Increase Revenue Code:         0/Federal ProjWIA         412,255.00           Increase Revenue Code:         0/Federal ProjWIA         412,255.00           Increase Revenue Code:         0/Federal ProjWIA         412,255.00           Increase Revenue Code:         0.0/Federal ProjWIA         412,255.00           Increase Expenditure Code:         0.0/Federal Processing Equip.         1,900.00           101-53100-355         Travel         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-709         Data Processing Equip.         194.00           101-53100-719         Office Equipment         6.00           101-53100-737         Main. & Repair Of. Equip.         393.00           101-53100-340         Postage         5.000           101-53100-340 <td< td=""><td>101-55110-707</td><td>Building Improvements</td><td>96,858.00</td></td<>	101-55110-707	Building Improvements	96,858.00
Decrease Reserve Code: 101-35144         Designated - Dental Clinic         97,858.00           Decrease Revenue Code: 101-46980         WIA Revenue         412,255.00           Increase Revenue Code: 101-44530-1000         O/Federal ProjWIA         412,255.00           Increase Revenue Code: 101-44530-1000         Cost to conduct Sales         3,050.00           101-44530-399-2000         Administration Fee         426.00           Increase Expenditure Code: 101-5200-709         Data Processing Equip.         1,900.00           101-52200-399-2000         Gov.Deals Admin. Fees         1,576.00           101-53100-709         Data Processing Equip.         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-709         Data Processing Equip.         1,300.00           101-53100-709         Data Processing Equip.         1,300.00           101-53100-709         Data Processing Equip.         1,300.00           101-53100-719         Office Equipment         6,779.00           101-53100-320         Dues & Membership         54.00           101-53100-320         Dues & Membership         54.00           101-53100-320         Dues & Membership         54.00           101-53100-320         Dues & Membership         5,600.00	101-55110-499		1,000.00
101-35144         Designated - Dental Clinic         97,858.00           Decrease Revenue Code: 101-45980         WIA Revenue         412,255.00           Increase Revenue Code: 101-4530-1000         O/Federal ProjWIA         412,255.00           Increase Revenue Code: 101-4530-1000         Cost to conduct Sales         3,050.00           101-4530-1000         Cost to conduct Sales         3,050.00           101-4530-399-2000         Administration Fee         426.00           101-52200-709         Data Processing Equip.         1,900.00           101-52200-399-2000         Gov.Deals Admin. Fees         1,776.00           101-52100-355         Travel         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-709         Data Processing Equip.         198.00           101-53100-709         Data Processing Equip.         198.00           101-53100-709         Data Processing Equip.         198.00           101-53100-719         Office Equipment         6,779.00           101-53100-719         Office Supplies         166.00           101-53100-320         Dues & Membership         54.00           101-53100-317         Data Processing Services         5.60.00           101-53100-317         Data Processi			97,858.00
Decrease Revenue Code: 101-46980         WIA Revenue         412,255.00           Increase Revenue Code: 101-46980         0/Federal ProjWIA         412,255.00           Increase Revenue Code: 101-44530-000         Cost to conduct Sales         3,050.00           101-44530-000         Administration Fee         426,00           Increase Expenditure Code: 101-52200-709         Data Processing Equip.         1,900.00           101-52200-709         Data Processing Equip.         1,900.00           101-52200-709         Data Processing Equip.         1,900.00           101-53100-709         Otral         Jata Processing Equip.         1,900.00           101-53100-7524         Staff Development         1,000.00         101-53100-709         Data Processing Equip.         194.00           101-53100-709         Data Processing Equip.         194.00         103-53100-7020         Communication         1,300.00           101-53100-719         Office Equipment         5,979.00         13,744.00         13,744.00           Increase Expenditure Code: 101-53100-320         Dues 6 Membership         54.00         101-53100-719           101-53100-317         Data Processing Services         5,560.00         101-53300-317         Data Processing Services         5,600.00           101-53100-435         Office Equip.			
101-46980         WIA Revenue         412,255.00           Increase Revenue Code: 101-47590         0/Federal ProjWIA         412,255.00           Increase Revenue Code: 101-44530-309-2000         Cost to conduct Sales         3,050.00           101-44530-399-2000         Administration Fee         426.00           Increase Expenditure Code:         3,476.00           Increase Expenditure Code:         1,900.00           101-52200-709         Data Processing Equip.         1,900.00           101-53100-355         Travel         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-709         Data Processing Equip.         194.00           101-53100-7020         Commication         1,300.00           101-53100-320         Dues & Membership         54.00           101-53100-320         Dues & Membership         54.00           101-53100-317         Data Processing Supplies         196.00           101-53300-31	101-35144	Designated - Dental Clinic	97,858.00
Increase Revenue Code:         O/Federal ProjWIA         412,255.00           Increase Revenue Code:         Cost to conduct Sales         3,050.00           101-44530-1000         Administration Fee         426.00           101-44530-399-2000         Administration Fee         1,900.00           101-52200-709         Data Processing Equip.         1,900.00           101-52200-709         Data Processing Equip.         1,900.00           101-52200-399-2000         Gov.Deals Admin. Fees         1,756.00           Decrease Expenditure Code:         100-53100-055         Travel         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-709         Data Processing Equip.         194.00           101-53100-709         Data Processing Equip.         194.00           101-53100-709         Data Processing Equip.         194.00           101-53100-307         Communication         1,300.00           101-53100-307         Dues 6 Membership         54.00           101-53100-310         Duplicating Supplies         196.00           101-53100-317         Data Processing Services         5,560.00           101-53300-317         Data Processing Services         5,560.00           101-53300-317         Data			
101-47590         O/Federal ProjWIA         412,255.00           Increase Revenue Code:         Cost to conduct Sales         3,050.00           101-44530-1000         Cost to conduct Sales         3,050.00           101-44530-399-2000         Administration Fee         426.00           101-52200-709         Data Processing Equip.         1,900.00           101-52200-399-2000         Gov. Deals Admin. Fees         1,576.00           Decrease Expenditure Code:         1,000.00         101-53100-554         Travel           101-53100-554         Travel         1,000.00         101-53100.00           101-53100-599         Other charges-Meals 6         2,878.00           101-53100-709         Data Processing Equip.         194.00           101-53100-700         Data Processing Equip.         1,300.00           101-53100-719         Office Equipment         6,979.00           101-53100-320         Dues & Membership         54.00           101-53100-320         Dues & Membership         54.00           101-53100-348         Postage         3,900.00           101-53300-317         Demunication         2,000.00           101-53300-317         Demunication         2,000.00           101-53300-314         Duplicating Supplies	101-46980	WIA Revenue	412,255.00
Increase Revenue Code:         Cost to conduct Sales         3,050.00           101-44530-399-2000         Administration Fee Total         426.00           Increase Expenditure Code:         0.476.00           101-52200-709         Data Processing Equip.         1,900.00           101-52200-399-2000         Gov. Deals Admin. Fees         1,576.00           Decrease Expenditure Code:         101-53100-355         Travel         1,000.00           101-53100-355         Travel         1,000.00         1,000.00           101-53100-355         Travel         1,000.00           101-53100-359         Other charges-Meals 6         1,000.00           101-53100-370         Defice Equipment         1,000.00           101-53100-373         Main. & Repair Of. Equip.         393.00           101-53100-370         Office Equipment         6,979.00           101-53100-414         Duplicating Supplies         196.00           101-53300-317         Data Processing Services         5,560.00           101-53300-317         Data Processing Services         5,650.00           101-53300-317         Data Processing Services         5,650.00           101-53300-319         Frinting Stationary & Forms         361.00           131-63100-435         Mintenance & R	Increase Revenue Code:		
101-44530-1000         Cost to conduct Sales         3,050.00           101-44530-399-2000         Administration Fee         426.00           Total         3,476.00           101-52200-709         Data Processing Equip.         1,900.00           101-52200-399-2000         Gov. Deals Admin. Fees         1,576.00           01-52200-399-2000         Total         3,476.00           Decrease Expenditure Code:         1,000.00         1,576.00           101-53100-355         Travel         1,000.00           101-53100-354         Staff Development         1,000.00           101-53100-709         Data Processing Equip.         194.00           101-53100-709         Data Processing Equip.         194.00           101-53100-719         Office Equipment         6,979.00           101-53100-720         Dues & Membership         54.00           101-53100-320         Dues & Membership         104.00           101-53100-320         Dues & Membership         5,860.00           101-53300-307         Communication         2,000.00           101-53300-317         Data Processing Services         5,560.00           101-53300-317         Data Processing Services         5,660.00           101-53300-317         Data Processing Se	101-47590	O/Federal ProjWIA	412,255.00
101-44530-399-2000         Administration Fee         122.00           Total         3,476.00           Increase Expenditure Code:         Data Processing Equip.         1,900.00           101-52200-399-2000         Gov Deals Admin. Fees         1,576.00           Decrease Expenditure Code:         1,000.00         3,476.00           Decrease Expenditure Code:         1,000.00         1,000.00           101-52100-355         Travel         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-599         Other charges-Meals 4         Dodging           101-53100-709         Data Processing Equip.         194.00           101-53100-307         Communication         1,300.00           101-53100-320         Dues & Membership         54.00           101-53300-317         Data Processing Services         5,560.00           101-53300-317         Data Processing Services         5,660.00           101-53300-719         Office Equip.         62.00           101-53300-719         Office Equip			
Total         3,476.00           Increase Expenditure Code:         1,576.00           101-52200-709         Data Processing Equip.         1,576.00           101-52200-399-2000         Gov.Deals Admin. Fees         1,576.00           Decrease Expenditure Code:         1,000.00           101-53100-355         Travel         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-709         Data Processing Equip.         194.00           101-53100-700         Communication         1,300.00           101-53100-719         Office Equipment         6,979.00           101-53100-320         Dues & Membership         54.00           101-53100-348         Postage         3,900.00           101-53100-348         Postage         3,900.00           101-53300-307         Communication         2,000.00           101-53300-317         Data Processing Services         5,560.00           101-53300-317         Data Processing Services         5,660.00           101-	-		
Increase Expenditure Code:         1,900.00           101-52200-399-2000         Gov.Deals Admin. Fees         1,576.00           Decrease Expenditure Code:         Total         3,476.00           Decrease Expenditure Code:         1,000.00           101-53100-355         Travel         1,000.00           101-53100-354         Staff Development         1,000.00           101-53100-357         Data Processing Equip.         194.00           101-53100-307-0200         Communication         1,300.00           101-53100-337         Main. & Repair Of. Equip.         393.00           101-53100-371         Office Equipment         6,979.00           101-53100-320         Dues & Membership         54.00           101-53100-414         Duplicating Supplies         196.00           101-53100-414         Duplicating Supplies         1,605.00           101-53300-307         Communication         2,000.00           101-53300-317         Data Processing Services         5,560.00           101-53300-317         Data Processing Services         5,560.00           101-53300-314         Duplicating Supplies         1,605.00           101-53300-317         Data Processing Services         5,560.00           101-53300-317         Data Proc	101-44530-399-2000		
101-52200-709         Data Processing Equip.         1,900.00           101-52200-399-2000         Gov.Deals Admin. Fees         1,576.00           Decrease Expenditure Code:         3,476.00           101-53100-355         Travel         1,000.00           101-53100-355         Travel         1,000.00           101-53100-355         Travel         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-709         Data Processing Equip.         194.00           101-53300-307-0200         Communication         1,300.00           101-53100-719         Office Equipment         6.979.00           101-53100-320         Dues & Membership         54.00           101-53300-317         Data Processing Supplies         196.00           101-53300-317         Data Processing Services         5,560.00           101-53300-317         Data Processing Services         5,560.00           101-53300-719         Office supplies         1,600.00           101-53300-719         Office Equip.         62.00           101-53300-734         Printing Stationary & Forms         361.00           101-53300-719         Office Equip.         52.00           101-5300-343         Lubricants         <		Total	3,476.00
101-52200-399-2000         Gov.Deals Admin. Fees         1,576.00           Decrease Expenditure Code:         1,000.00           101-53100-355         Travel         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-529         Other charges-Meals &         1,000.00           101-53100-709         Data Processing Equip.         194.00           101-53100-307         Main. & Repair Of. Equip.         393.00           101-53100-307         Doffice Equipment         6,979.00           101-53100-317         Doffice Equipment         6,979.00           101-53100-320         Dues & Membership         54.00           101-53100-320         Dues & Membership         54.00           101-53100-348         Postage         3,900.00           101-53300-317         Data Processing Services         5,560.00           101-53300-719         Office Equip.         62.00           101-53300-719         Office Equip.         62.00           101-53300-719         Office			
Total         J,476.00           Decrease Expenditure Code:         1,000.00           101-53100-355         Travel         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-709         Data Processing Equip.         194.00           101-53300-307-0200         Communication         1,300.00           101-53100-719         Office Equipment         6,979.00           101-53100-320         Dues & Membership         54.00           101-53100-434         Postage         3,900.00           101-53300-317         Data Processing Services         5,65.00           101-53300-317         Data Processing Services         5,60.00           101-53300-317         Data Processing Services         5,61.00           101-53300-317         Data Processing Services         5,61.00           101-53300-314         Duplicating Supplies         1,605.00           101-53300-343         Lubricants         4,000.00			•
Decrease Expenditure Code:         1,000.00           101-53100-355         Travel         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-524         Staff Development         1,000.00           101-53100-709         Data Processing Equip.         194.00           101-53300-307-0200         Communication         1,300.00           101-53100-719         Office Equipment         6,979.00           101-53100-320         Dues & Membership         54.00           101-53100-348         Postage         3,900.00           101-53300-317         Data Processing Services         5,560.00           101-53300-719         Office Equip.         62.00           101-53300-719         Office Equip.         62.00           101-53300-719         Office Equip.         62.00           101-53300-719         Office Equip.         62.00           101-53300-719         Office Equip.         62.00<	101-52200-399-2000	Gov.Deals Admin. Fees	
101-53100-355       Travel       1,000.00         101-53100-524       Staff Development       1,000.00         101-53100-599       Other charges-Meals &       Lodging       2,878.00         101-53300-307-0200       Communication       1,300.00       101-53300-337       Main. & Repair Of. Equip.       393.00         101-53300-307-0200       Communication       1,300.00       101-53100-719       Office Equipment       6,979.00         101-53100-310       Dues & Membership       54.00       13,744.00         Increase Expenditure Code:       101-53100-348       Postage       3,900.00         101-53100-348       Postage       3,900.00       101-53100-414       Duplicating Supplies       196.00         101-53300-307       Communication       2,000.00       101-53300-317       Data Processing Services       5,560.00         101-53300-317       Data Processing Services       5,560.00       101-53300-719       Office Equip.       62.00         101-53300-317       Data Processing Services       5,560.00       101-53300-719       0ffice Equip.       62.00         101-53300-719       Office Equip.       62.00       13,744.00       13,744.00         Increase Expenditure Code:       131-62000-451       Uniforms       1,000.00       131-63		Total	3,476.00
101-53100-524       Staff Development       1,000.00         101-53100-599       Other charges-Meals &       Lodging       2,878.00         101-53100-709       Data Processing Equip.       194.00         101-53300-307-0200       Communication       1,300.00         101-53300-337       Main. & Repair Of. Equip.       393.00         101-53100-719       Office Equipment       6,979.00         101-53100-320       Dues & Membership       54.00         101-53100-414       Duplicating Supplies       196.00         101-53300-414       Duplicating Supplies       166.00         101-53300-307       Communication       2,000.00         101-53300-317       Data Processing Services       5,560.00         101-53300-317       Data Processing Services       5,560.00         101-53300-317       Data Processing Services       5,660.00         101-53300-341       Duplicating Supplies       1,605.00         101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         131-62000-451       Uniforms       1,000.00         131-63100-150       Night Watchmen       3,600.00         131-63100-336       Maintenance & Repairs       5,894.00		ode:	
101-53100-599       Other charges-Meals 6       2,878.00         101-53100-709       Data Processing Equip.       194.00         101-53300-307-0200       Communication       1,300.00         101-53300-337       Main. & Repair Of. Equip.       393.00         101-53100-719       Office Equipment       6,979.00         101-53100-310       Dues & Membership       54.00         101-53100-320       Dues & Membership       54.00         101-53100-348       Postage       3,900.00         101-53100-414       Duplicating Supplies       196.00         101-53300-307       Communication       2,000.00         101-53300-317       Data Processing Services       5,560.00         101-53300-317       Data Processing Services       5,600.00         101-53300-414       Duplicating Supplies       1,605.00         101-53300-349       Printing Stationary & Forms       361.00         101-53300-349       Printing Stationary & Forms       3,600.00         131-62000-451       Uniforms       1,000.00         131-62000-402       Asphalt       150,000.00         131-62000-402       Asphalt       150,000.00         131-62000-402       Asphalt       150,000.00         131-62000-402	101-53100-355		1,000.00
Lodging         2,878.00           101-53100-709         Data Processing Equip.         194.00           101-53300-307-0200         Communication         1,300.00           101-53300-337         Main. & Repair Of. Equip.         393.00           101-53100-719         Office Equipment         6,979.00           101-53100-320         Dues & Membership         54.00           101-53100-348         Postage         3,900.00           101-53100-414         Duplicating Supplies         196.00           101-53300-307         Communication         2,000.00           101-53300-317         Data Processing Services         5,560.00           101-53300-317         Data Processing Services         5,660.00           101-53300-319         Office Equip.         62.00           101-53300-319         Office Equip.         62.00           101-53300-319         Printing Stationary & Forms         3,610.00           131-62000-451         Uniforms         1,000.00           131-63100-150         Night Watchmen         3,600.00           131-63100-336         Maintenance & Repairs         5,894.00           131-63100-349         Total         164,524.00           131-63000-340         Asphalt         150,000.00		-	1,000.00
101-53100-709       Data Processing Equip.       194.00         101-53300-307-0200       Communication       1,300.00         101-53300-337       Main. & Repair Of. Equip.       393.00         101-53100-719       Office Equipment       6,979.00         Total       13,744.00         Increase Expenditure Code:         101-53100-320       Dues & Membership       54.00         101-53100-348       Postage       3,900.00         101-53100-414       Duplicating Supplies       196.00         101-53300-307       Communication       2,000.00         101-53300-317       Data Processing Services       5,560.00         101-53300-317       Data Processing Services       1,605.00         101-53300-317       Data Processing Services       361.00         101-53300-317       Data Processing Services       361.00         101-53300-349       Printing Stationary & Forms       361.00         131-62000-451       Uniforms       1,000.00         131-62000-451       Uniforms       1,000.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00	101-53100-599	Other charges-Meals &	
101-53300-307-0200       Communication       1,300.00         101-53300-337       Main. & Repair Of. Equip.       393.00         101-53100-719       Office Equipment       6,979.00         Total       13,744.00         Increase Expenditure Code:       101-53100-320       Dues & Membership         101-53100-320       Dues & Membership       54.00         101-53100-348       Postage       3,900.00         101-53100-414       Duplicating Supplies       196.00         101-53300-307       Communication       2,000.00         101-53300-317       Data Processing Services       5,560.00         101-53300-317       Data Processing Services       5,560.00         101-53300-719       Office Equip.       62.00         101-53300-719       Office Equip.       62.00         101-53300-719       Office Equip.       62.00         101-53300-719       Office Sequip.       62.00         101-53300-733       Lubricants       1,000.00         131-63100-453       Lubricants       4,000.00         131-63100-433       Lubricants       30.00         131-6300-434       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00		Lodging	2,878.00
101-53300-337       Main. & Repair Of. Equip.       393.00         101-53100-719       Office Equipment Total       6.979.00 13,744.00         Increase Expenditure Code:       13,744.00         101-53100-320       Dues & Membership       54.00         101-53100-320       Dues & Membership       54.00         101-53100-348       Postage       3,900.00         101-53100-414       Duplicating Supplies       196.00         101-53300-307       Communication       2,000.00         101-53300-317       Data Processing Services       5,560.00         101-53300-317       Data Processing Services       5,660.00         101-53300-719       Office Equip.       62.00         101-53300-719       Office Equip.       62.00         101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         131-62000-451       Uniforms       1,000.00         131-63100-336       Maintenance & Repairs       5,894.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-414       Highway Equipment       150,000.00         131-68000-714       Highway Equipm	101-53100-709	Data Processing Equip.	194.00
101-53100-719         Office Equipment Total         6,979.00 13,744.00           Increase Expenditure Code:         13,744.00           101-53100-320         Dues & Membership         54.00           101-53100-348         Postage         3,900.00           101-53100-414         Duplicating Supplies         196.00           101-53300-414         Duplicating Supplies         6.00           101-53300-307         Communication         2,000.00           101-53300-317         Data Processing Services         5,560.00           101-53300-414         Duplicating Supplies         1,605.00           101-53300-317         Data Processing Services         5,560.00           101-53300-414         Duplicating Supplies         1,600.00           101-53300-414         Duplicating Supplies         1,600.00           101-53300-414         Duplicating Supplies         1,000.00           101-53300-414         Duplicating Supplies         361.00           101-53300-350         Night Watchmen         3,600.00           131-63100-433         Lubricants         4,000.00           131-63100-433         Lubricants         30.00           131-63100-433         Lubricants         30.00           131-63000-402         Asphalt	101-53300-307-0200	Communication	1,300.00
Increase Expenditure Code:         13,744.00           101-53100-320         Dues & Membership         54.00           101-53100-348         Postage         3,900.00           101-53100-414         Duplicating Supplies         196.00           101-53100-414         Duplicating Supplies         196.00           101-53300-317         Data Processing Services         5,560.00           101-53300-349         Printing Stationary & Forms         361.00           101-53300-349         Printing Stationary & Forms         361.00           131-62000-451         Uniforms         1,000.00           131-63100-150         Night Watchmen         3,600.00           131-63100-336         Maintenance & Repairs         5,894.00           131-62000-402         Asphalt         150,000.00           131-62000-402         Asphalt         150,000.00           131-62000-714         Highway Equipment         150,000.00           131-68000-714         <	101-53300-337	Main. & Repair Of. Equip.	393.00
Increase Expenditure Code:           101-53100-320         Dues & Membership         54.00           101-53100-348         Postage         3,900.00           101-53100-414         Duplicating Supplies         196.00           101-53100-435         Office supplies         196.00           101-53100-435         Office supplies         196.00           101-53300-414         Duplicating Supplies         1,605.00           101-53300-719         Office Equip.         62.00           101-53300-719         Office Toms         1,000.00           131-63100-451         Uniforms         1,000.00           131-63100-433         Lubricants         4,000.00           131-63100-433         Lubricants         5,894.00           131-62000-402         Asphalt         150,000.00           131-68000-714         Highway Equipment <td< td=""><td>101-53100-719</td><td>Office Equipment</td><td>6,979.00</td></td<>	101-53100-719	Office Equipment	6,979.00
101-53100-320         Dues & Membership         54.00           101-53100-348         Postage         3,900.00           101-53100-414         Duplicating Supplies         196.00           101-53100-435         Office supplies         6.00           101-53300-307         Communication         2,000.00           101-53300-317         Data Processing Services         5,560.00           101-53300-319         Office Equip.         62.00           101-53300-349         Printing Stationary & Forms         361.00           101-53300-349         Printing Stationary & Forms         361.00           131-62000-451         Uniforms         1,000.00           131-63100-130         Night Watchmen         3,600.00           131-63100-433         Lubricants         4,000.00           131-62000-402         Asphalt         150,000.00           131-62000-402         Asphalt         150,000.00           131-62000-714         Highway Equipment         150,000.00           Decrease Expenditure Code: <td< td=""><td></td><td>Total</td><td>13,744.00</td></td<>		Total	13,744.00
101-53100-320       Dues & Membership       54.00         101-53100-348       Postage       3,900.00         101-53100-435       Office supplies       196.00         101-53100-435       Office supplies       6.00         101-53300-307       Communication       2,000.00         101-53300-317       Data Processing Services       5,560.00         101-53300-317       Data Processing Services       5,560.00         101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         101-53300-349       Printing Stationary & Forms       361.00         101-53300-349       Printing Stationary & Forms       361.00         101-53300-349       Printing Stationary & Forms       3600.00         131-62000-451       Uniforms       1,000.00         131-63100-130       Night Watchmen       3,600.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-402       Asphalt       150,000.00         131-62000-419       Other Supplies       30.00         131-68000-714       Highway Equipment       150,000.00         Decrease Expenditure Code:	Increase Expenditure Co	ode :	
101-53100-348       Postage       3,900.00         101-53100-414       Duplicating Supplies       196.00         101-53100-435       Office supplies       6.00         101-53300-307       Communication       2,000.00         101-53300-317       Data Processing Services       5,560.00         101-53300-414       Duplicating Supplies       1,605.00         101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         101-53300-414       Uniforms       1,000.00         101-53300-719       Office Equip.       62.00         101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         11-63100-451       Uniforms       1,000.00         131-63100-453       Lubricants       4,000.00         131-63100-433       Lubricants       4,000.00         131-62000-402       Asphalt       150,000.00         131-62000-402       Asphalt       150,000.00         131-62000-714       Highway Equipment       150,000.00         Decrease Expenditure Code:       1       164,524.00         131-39000       Undesignated Fund Bal.       14,524.00			54.00
101-53100-435       Office supplies       6.00         101-53300-307       Communication       2,000.00         101-53300-317       Data Processing Services       5,560.00         101-53300-414       Duplicating Supplies       1,605.00         101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         101-53300-349       Printing Stationary & Forms       361.00         101-53300-349       Uniforms       1,000.00         131-62000-451       Uniforms       1,000.00         131-63100-150       Night Watchmen       3,600.00         131-63100-433       Lubricants       4,000.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         Total       164,524.00       164,524.00         Decrease Expenditure Code:       1131-39000       Undesignated Fund Bal.       14,524.00         Decrease Reserve Code:       116-55710-320       Dues & Memberships       50.00         116-55710-320       Dues & Memberships       50.00       100.00         116-55710-355       Travel       200.00	101-53100-348	Postage	3,900.00
101-53300-307       Communication       2,000.00         101-53300-317       Data Processing Services       5,560.00         101-53300-414       Duplicating Supplies       1,605.00         101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         101-53300-349       Printing Stationary & Forms       1,000.00         131-62000-451       Uniforms       1,000.00         131-63100-433       Lubricants       4,000.00         131-63100-433       Lubricants       4,000.00         131-63100-433       Lubricants       3,600.00         131-62000-402       Asphalt       150,000.00         131-63000-714       Highway Equipment       150,000.00         Decrease Expenditure Code:       1164,524.00         131-39000       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       100.00       100.00         116-55710-320       Dues & Memberships       50.00	101-53100-414	Duplicating Supplies	196.00
101-53300-317       Data Processing Services       5,560.00         101-53300-414       Duplicating Supplies       1,605.00         101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         Increase Expenditure Code:       13,744.00         131-62000-451       Uniforms       1,000.00         131-63100-150       Night Watchmen       3,600.00         131-63100-433       Lubricants       4,000.00         131-63000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         131-62000-499       Other Supplies       30.00         131-62000-499       Other Supplies       30.00         131-62000-499       Other Supplies       30.00         131-62000-714       Highway Equipment       150,000.00         Decrease Expenditure Code:       150,000.00         131-39000       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       100.00       100.00         16-55710-320       Dues & Memberships       50.00         16-55710-355       Travel       200.00       100.00         16-55710-355       Travel       200.00       950.00	101-53100-435	Office supplies	6.00
101-53300-414       Duplicating Supplies       1,605.00         101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         131-62000-451       Uniforms       1,000.00         131-63100-150       Night Watchmen       3,600.00         131-63100-433       Lubricants       4,000.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         Total       164,524.00       164,524.00         Decrease Expenditure Code:       150,000.00         131-68000-714       Highway Equipment       150,000.00         Decrease Reserve Code:       116-55710-320       Dues & Memberships       50.00         116-55710-348       Postage       100.00       116-55710-355       Travel       200.00         116-55732-599       Other Charges       600.00       70.00       70.00         164,5523.00	101-53300-307	Communication	2,000.00
101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         Total       13,744.00         Increase Expenditure Code:       1,000.00         131-62000-451       Uniforms       1,000.00         131-63100-150       Night Watchmen       3,600.00         131-63100-433       Lubricants       4,000.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         Total       164,524.00         Decrease Expenditure Code:       150,000.00         131-68000-714       Highway Equipment       150,000.00         Decrease Reserve Code:       131-39000       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       100.00       100.00       16-55710-348       Postage       100.00         16-55710-348       Postage       100.00       200.00       116-55732-599       0ther Charges       600.00         16-55732-599       Other Charges       600.00       950.00       950.00	101-53300-317	Data Processing Services	5,560.00
101-53300-719       Office Equip.       62.00         101-53300-349       Printing Stationary & Forms       361.00         Total       13,744.00         Increase Expenditure Code:       1,000.00         131-62000-451       Uniforms       1,000.00         131-63100-150       Night Watchmen       3,600.00         131-63100-433       Lubricants       4,000.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         Total       164,524.00         Decrease Expenditure Code:       150,000.00         131-68000-714       Highway Equipment       150,000.00         Decrease Reserve Code:       131-39000       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       100.00       16-55710-348       Postage       100.00         116-55710-348       Postage       100.00       200.00       16-55732-599       0ther Charges       600.00         116-55732-599       Other Charges       600.00       950.00       950.00	101-53300-414	Duplicating Supplies	1,605.00
101-53300-349         Printing Stationary & Forms Total         361.00 13,744.00           Increase Expenditure Code:         1,000.00           131-62000-451         Uniforms         1,000.00           131-63100-150         Night Watchmen         3,600.00           131-63100-433         Lubricants         4,000.00           131-63100-433         Lubricants         5,894.00           131-63000-402         Asphalt         150,000.00           131-62000-402         Asphalt         150,000.00           131-62000-499         Other Supplies         30.00           Total         164,524.00         164,524.00           Decrease Expenditure Code:         131-68000-714         Highway Equipment         150,000.00           131-68000-714         Highway Equipment         150,000.00         164,524.00           Decrease Expenditure Code:         116-55710-320         Dues & Memberships         50.00           116-55710-320         Dues & Memberships         50.00         10.00           116-55710-325         Travel         200.00         200.00           116-55732-599         Other Charges         600.00         950.00	101-53300-719		62.00
Total         13,744.00           Increase Expenditure Code:           131-62000-451         Uniforms         1,000.00           131-63100-150         Night Watchmen         3,600.00           131-63100-433         Lubricants         4,000.00           131-63100-336         Maintenance & Repairs         5,894.00           131-62000-402         Asphalt         150,000.00           131-62000-402         Asphalt         150,000.00           131-62000-402         Asphalt         150,000.00           131-62000-402         Asphalt         150,000.00           131-62000-409         Other Supplies         30.00           Total         164,524.00           Decrease Expenditure Code:         150,000.00           131-68000-714         Highway Equipment         150,000.00           Decrease Reserve Code:         116-55710-320         Undesignated Fund Bal.         14,524.00           Decrease Expenditure Code:         116-55710-348         Postage         100.00           16-55710-325         Travel         200.00         200.00           16-55732-599         Other Charges         600.00           16-55732-599         Other Charges         600.00           164.50			
131-62000-451       Uniforms       1,000.00         131-63100-150       Night Watchmen       3,600.00         131-63100-433       Lubricants       4,000.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-402       Asphalt       150,000.00         131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         Total       164,524.00         Decrease Expenditure Code:       150,000.00         131-39000       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       100.00         116-55710-320       Dues & Memberships       50.00         116-55710-320       Dues & Memberships       50.00         116-55710-355       Travel       200.00         116-55732-599       Other Charges       600.00         Total       950.00			
131-62000-451       Uniforms       1,000.00         131-63100-150       Night Watchmen       3,600.00         131-63100-433       Lubricants       4,000.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-402       Asphalt       150,000.00         131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         Total       164,524.00         Decrease Expenditure Code:       150,000.00         131-68000-714       Highway Equipment       150,000.00         Decrease Reserve Code:       131-39000       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       100.00       100.00       14,524.00         Decrease Expenditure Code:       100.00       100.00       166,55710-320         Dues & Memberships       50.00       50.00       100.00         116-55710-355       Travel       200.00       200.00         116-55732-599       Other Charges       600.00       950.00	Increase Expenditure Co	de:	
131-63100-150       Night Watchmen       3,600.00         131-63100-433       Lubricants       4,000.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         Total       164,524.00         Decrease Expenditure Code:       150,000.00         131-68000-714       Highway Equipment       150,000.00         Decrease Reserve Code:       131-39000       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       166,55710-320       Dues & Memberships       50.00         116-55710-320       Dues & Memberships       50.00       100.00         116-55710-355       Travel       200.00       100.00         116-55732-599       Other Charges       600.00       950.00			1,000.00
131-63100-433       Lubricants       4,000.00         131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         Total       164,524.00         Decrease Expenditure Code:         131-68000-714       Highway Equipment         150,000.00       164,524.00         Decrease Reserve Code:       150,000.00         131-39000       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       100.00       100.00         166-55710-320       Dues & Memberships       50.00         116-55710-348       Postage       100.00         116-55732-599       Other Charges       600.00         116-55732-599       Other Charges       600.00         Total       950.00       950.00		Night Watchmen	3,600.00
131-63100-336       Maintenance & Repairs       5,894.00         131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         Total       Total       164,524.00         Decrease Expenditure Code:         131-68000-714       Highway Equipment       150,000.00         Decrease Reserve Code:       150,000.00         Decrease Reserve Code:       14,524.00         Decrease Expenditure Code:       14,524.00         Decrease Expenditure Code:       100.00         Decrease Expenditure Code:       100.00         116-55710-320       Dues & Memberships       50.00         116-55710-348       Postage       100.00         116-55732-599       Other Charges       600.00         116-55732-599       Other Charges       600.00         Total       950.00       950.00		-	-
131-62000-402       Asphalt       150,000.00         131-62000-499       Other Supplies       30.00         Total       164,524.00         Decrease Expenditure Code:       150,000.00         131-68000-714       Highway Equipment       150,000.00         Decrease Reserve Code:       150,000.00         Decrease Reserve Code:       150,000.00         Decrease Expenditure Code:       14,524.00         Decrease Expenditure Code:       14,524.00         Decrease Expenditure Code:       100.00         116-55710-320       Dues & Memberships       50.00         116-55710-348       Postage       100.00         116-55710-355       Travel       200.00         116-55732-599       Other Charges       600.00         Total       950.00       950.00			-
131-62000-499       Other Supplies       30.00         Total       Total       164,524.00         Decrease Expenditure Code:       131-68000-714       Highway Equipment       150,000.00         Decrease Reserve Code:       131-39000       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       116-55710-320       Dues & Memberships       50.00         116-55710-320       Dues & Memberships       50.00         116-55710-348       Postage       100.00         116-55710-355       Travel       200.00         116-55732-599       Other Charges       600.00         Total       950.00       000		-	150,000.00
Total         164,524.00           Decrease Expenditure Code:         131-68000-714         Highway Equipment         150,000.00           Decrease Reserve Code:         131-39000         Undesignated Fund Bal.         14,524.00           Decrease Expenditure Code:         116-55710-320         Dues & Memberships         50.00           116-55710-348         Postage         100.00           116-55710-355         Travel         200.00           116-55732-599         Other Charges         600.00           Total         950.00		-	30.00
131-68000-714       Highway Equipment       150,000.00         Decrease Reserve Code:       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       116-55710-320       Dues & Memberships       50.00         116-55710-320       Dues & Memberships       50.00         116-55710-348       Postage       100.00         116-55710-355       Travel       200.00         116-55732-599       Other Charges       600.00         000       Total       950.00			164,524.00
131-68000-714       Highway Equipment       150,000.00         Decrease Reserve Code:       Undesignated Fund Bal.       14,524.00         Decrease Expenditure Code:       116-55710-320       Dues & Memberships       50.00         116-55710-320       Dues & Memberships       50.00         116-55710-348       Postage       100.00         116-55710-355       Travel       200.00         116-55732-599       Other Charges       600.00         000       Total       950.00	Decrease Expenditure Co	de:	
131-39000         Undesignated Fund Bal.         14,524.00           Decrease Expenditure Code:         116-55710-320         Dues & Memberships         50.00           116-55710-348         Postage         100.00           116-55710-355         Travel         200.00           116-55732-599         Other Charges         600.00           Total         950.00			150,000.00
131-39000         Undesignated Fund Bal.         14,524.00           Decrease Expenditure Code:         116-55710-320         Dues & Memberships         50.00           116-55710-348         Postage         100.00           116-55710-355         Travel         200.00           116-55732-599         Other Charges         600.00           Total         950.00	Decrease Reserve Code:		
116-55710-320         Dues & Memberships         50.00           116-55710-348         Postage         100.00           116-55710-355         Travel         200.00           116-55732-599         Other Charges         600.00           Total         950.00		Undesignated Fund Bal.	14,524.00
116-55710-320         Dues & Memberships         50.00           116-55710-348         Postage         100.00           116-55710-355         Travel         200.00           116-55732-599         Other Charges         600.00           Total         950.00			
116-55710-355       Travel       200.00         116-55732-599       Other Charges       600.00         Total       950.00			
116-55732-599         Other Charges         600.00           Total         950.00	116-55710-348	Postage	
Total 950.00	116-55710-355		
	116-55732-599	-	
REGULAR SESSION 1204 MAY 18,2009			
	REGULAR SESSION	1204	MAY 18,2009

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REGULAR SESSION	1205	MAY 18,2009
Increase Expenditure	Code:	
116-55710-499	Other Supplies	350.00
116-55710-450	Tires & Lubes	600.00
	Total	950.00
Decrease Expenditure (	Code:	
116-55739-524	Staff Development	500.00
116-55732-408	Concrete	1,600.00
	Total	2,100.00
Increase Expenditure (	Code:	
116-55739-429	Litter Grant Instructional	2,100.00
Decrease Reserve Code:		
101-35120	Commissary Reserve	3,500.00
Increase Expenditure C 101-54260-335	<u>ode:</u> Maint. & Repair Bldg.	500.00
101-54260-435	Office Supplies	500.00
101-54260-711	Furniture & Fixtures	2,500.00
	Total	3,500.00
Increase Revenue Code:		
101-43210	Law Enforcement Training	33,000.00
Increase Expenditure C 101-54110-101		<u></u>
	Sheriff's Salary	600.00
101-54110-106	Deputies Wages	27,600.00
101-54110-170	School Resource Officers Total	$\frac{4,800.00}{33,000.00}$
Increase Revenue Code:		
101-49700	Insurance Recovery	1,772.94
Increase Expenditure Co 101-54110-338		1 772 04
101-54110-338	Maint. & Repairs Vehicle	1,772.94
Decrease Expenditure Co		F 000 00
101-54110-425	Gasoline	5,000.00
Increase Expenditure Co 101-54210-425	ode: Gasoline	5,000.00
		····
Decrease Reserve Code: 101-35210	Designated Community Action	3,900.00
-		5,000.00
<u>Increase Expenditure Co</u> 101-58500-351	ode: Rent	3,900.00
Increase Revenue Code:		_,
101-44540	Sale of Property	37,025.00
Increase Reserve Code: 101-35142	Designated-Reserve for Future	1
	Land Purchase	32,025.00
Increase Expenditure Co	ode: Other General Administration	5,000.00
101-51900-599-1200	Uther General Administration	5,000.00

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Increase Expenditure C	ada :	
101-51400-207	Medical Insurance	97.00
101-51500-207	Medical Insurance	2,584.00
101-51600-207	Medical Insurance	219.00
101-51740-207	Medical Insurance	2,760.00
101-51800-207	Medical Insurance	231.00
101-51910-207	Medical Insurance	24.00
101-52200-207	Medical Insurance	124.00
101-52500-207	Medical Insurance	11,344.00
101-53100-207	Medical Insurance	20,649.00
101-53500-207	Medical Insurance	3,243.00
101-53600-207	Medical Insurance	2,280.00
101-53900-207 101-54260-207	Medical Insurance Medical Insurance	12,098.00
101-54280-207	Medical Insurance Medical Insurance	42.00 7,524.00
101-54490-207-1500	Medical Insurance	20.00
101-54900-207	Medical Insurance	544.00
101-55120-207	Medical Insurance	416.00
101-55130-207	Medical Insurance	12,754.00
101-55160-207	Medical Insurance	286.00
101-57100-207	Medical Insurance	72.00
	Total Expenditure Increased	77,329.00
Decrease Expenditure Co	de ·	
101-51100-207	Medical Insurance	16,554.00
101-51240-207	Medical Insurance	5,163.00
101-52310-207	Medical Insurance	12,049.00
101-52400-207	Medical Insurance	9,267.00
101-53310-207	Medical Insurance	16,413.00
101-54110-207	Medical Insurance	17,883.00
	Total Exp. Decrease	77,329.00
Increase Expenditure Co	ode:	
101-51100-209	S/T Disability Ins.	36.00
101-51100-209-1000	L/T Disability Ins.	26.00
101-51300-209	S/T Disability Ins.	96.00
101-51300-209-1000	L/T Disability Ins.	9.00
101-51310-209	S/T Disability Ins.	23.00
101-51310-209-1000	L/T Disability Ins.	17.00
101-51400-209	S/T Disability Ins.	22.00 16.00
101-51400-209-1000	L/T Disability Ins. S/T Disability Ins.	123.00
101-51500-209 101-51500-209-1000	L/T Disability Ins.	17.00
101-51600-209	S/T Disability Ins.	25.00
101-51600-209-1000	L/T Disability Ins.	18.00
101-51720-209	S/T Disability Ins.	47.00
101-51720-209-1000	L/T Disability Ins.	34.00
101-51740-209	S/T Disability Ins.	1.00
101-51740-209-1000	L/T Disability Ins.	10.00
101-51800-209-1000	L/T Disability Ins.	40.67
101-51910-209	S/T Disability Ins.	5.76
101-51910-209-1000	L/T Disability Ins.	4.41 66.00
101-52100-209-1000	L/T Disability Ins. L/T Disability Ins.	90.00
101-52300-209-1000 101-52500-209	S/T Disability Ins.	163.00
101-53100-209	S/T Disability Ins.	52.00
101-53500-209	S/T Disability Ins.	16.00
101-53500-209-1000	L/T Disability Ins.	12.00
101-54110-209-1500	S/T Disability Ins.	204.00
101-54410-209-1000	L/T Disability Ins.	4.00
101-54490-209-1000	L/T Disability Ins.	423.00
101-54900-209	S/T Disability Ins.	17.00
101-54900-209-1000	L/T Disability Ins.	13.00
101-55120-209	S/T Disability Ins.	9.00 8.00
101-55120-209-1000	L/T Disability Ins.	0.00
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REGULAR SESSION

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MAY 18,2009

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REGULAR SESSION 101-55130-209 101-55160-209 101-55160-209-1000	1207	
101-55160-209		MAY 18,2009
	S/T Disability Ins.	1,861.00
101-55160-200-1000	S/T Disability Ins.	26.00
101-22100-203-1000	L/T Disability Ins.	19.00
101-55190-209-3000	S/T Disability Ins.	935.00
101-55190-209-3001	L/T Disability Ins.	690.00
101-56900-209	S/T Disability Ins.	30.00
101-57100-209	S/T Disability Ins.	88.00
101-57100-209-1000	L/T Disability Ins.	64.00
101-57500-209	S/T Disability Ins.	4.00
101-57500-209-1000	L/T Disability Ins.	4.00
101-58190-209	S/T Disability Ins.	284.00
	Total	5,652.84
Decrease Expenditure (	lode :	
101-51240-209	S/T Disability Ins.	111.94
101-51240-209-1000	L/T Disability Ins.	85.21
101-51800-209	S/T Disability Ins.	363.00
101-52100-209	S/T Disability Ins.	
101-52200-209	S/T Disability Ins. S/T Disability Ins.	239.00
		18.00
101-52200-209-1000	L/T Disability Ins.	13.00
101-52300-209	S/T Disability Ins.	120.00
101-52310-209	S/T Disability Ins.	45.00
101-52310-209-1000	L/T Disability Ins.	29.00
101-52400-209	S/T Disability Ins.	70.00
101-52400-209-1000	L/T Disability Ins.	51.00
101-52500-209	L/T Disability Ins.	121.00
101-53100-209	S/T Disability Ins.	672.00
101-53310-209	S/T Disability Ins.	35.00
101-53310-209-1000	L/T Disability Ins.	26.00
101-53400-209	S/T Disability Ins.	61.67
101-53400-209-1000	L/T Disability Ins.	45.96
101-53600-209	S/T Disability Ins.	18.00
101-53600-209-1000	L/T Disability Ins.	13.00
101-53900-209	S/T Disability Ins.	19.27
101-53900-209-1000	L/T Disability Ins.	14.00
101-54110-209	S/T Disability Ins.	1,595.00
101-54110-209-1000	L/T Disability Ins.	1,134.00
101-54210-209	S/T Disability Ins.	752.79
	Total	5,652.84
Increase Expenditure Constraints 152-82130-601-6011	ode: Principles on Bonds	100,155.00
152-82230-603-6031	Interest on Bonds	2,045.47
192-82230-803-8031	Total	102,200.47
	TOLAL	102,200.47
Increase Revenue Code:		
152-48130	Contributions	100,158.47
Decrease Expenditure Co		
152-82230-603	Interest on Bonds	2,042.00
	ode:	
		12,378.50
	Principles on Bonds	
152-82130-612 Increase Revenue Code:		
152-82130-612 Increase Revenue Code:	Principles on Bonds Contributions	12,373.50
Increase Expenditure Co 152-82130-612 Increase Revenue Code: 152-48130	Contributions	
152-82130-612 Increase Revenue Code: 152-48130 Increase Expenditure Co	Contributions	12,373.50
152-82130-612 Increase Revenue Code: 152-48130 Increase Expenditure Co 156-82130-612	Contributions	
152-82130-612 Increase Revenue Code:	Contributions	12,373.50

the following trans	itts moved to approve written fers County General Fund. tion carried by voice vote.	request for Seconded by
Decrease Expenditure (	Code :	
115-56500-206-4000	Librarians	1,123.00
Increase Expenditure ( 115-56500-206-4000	Life Insurance	
115-56500-207-4000	Medical Insurance	17.00 950.00
115-56500-208-4000	Dental Insurance	1.00
115-56500-210-4000	Unemployment Compensation	155.00
	Total	1,123.00
Decrease Expenditure C		
115-56500-129-4000 115-56500-169-4000	Librarians	303.92
115-56500-201-4000	Part Time Payroll Social Security	755.00 148.42
115-56500-204-4000	State Retirement	38.27
	Total	1,245.61
		-/=
Increase Expenditure C		
115-5650-432-4000	Books	1,245.61
Decrease Expenditure C	ada.	
Decrease Expenditure C 115-56500-129-3000		2 250 00
113 30300 123 3000	HIML GI I GIID	2,350.00
Increase Expenditure Co	ode:	
115-56500-432-3000	Books	2,350.00
Decrease Expenditure Co		
115-56500-129-2000	Libraries - Clinton	8,701.25
Increase Expenditure Co	ode:	
115-56500-169-2000	Part Time Help Clinton	4,000.00
115-56500-335-2000	Bldg Maint. & Repair	2,500.00
115-56500-709-2000	Data Processing Equip.	2,100.00
115-56500-499-3000	Other Supplies & Mat.	101.25
	Total	8,701.25
Decrease Expenditure Co	ode:	
115-56500-129-3000	Librarians	4,409.75
115-56500-201-3000	Social Security	230.00
115-56500-204-3000	State Retirement	500.00
115-56500-209-3000	S/T Disability Ins.	45.00
115-56500-212-3000	Medicare	100.00
	Total	5,284.75
There are anditure Co	uda i	
Increase Expenditure Co 115-56500-169-3000	Part Time Help	4,463.75
115-56500-206-3000	Life Insurance	36.00
115-56500-207-3000	Medical Insurance	335.00
115-56500-208-3000	Dental Insurance	200.00
115-56500-210-3000	Unemployment	250.00
	Total	5,284.75
Inguango Ermanditura Ca	de :	
Increase Expenditure Co 101-52400-709	Data Processing Equip.	8,000.00
101-52400-169	Part Time	1,500.00
	Total	9,500.00

MAY 18,2009

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REGULAR SESSION

1209 MAY 18,2009

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Decrease Reserve Code:		
101-52400-162	Clerical Personnel	9,500.00
		5,000,00
Decrease Expenditure C		
101-51500-193-1000	Election Workers Reimb.	3,000.00
Increase Expenditure C		
101-51500-355	Travel	2 000 00
	114461	3,000.00
Increase Expenditure Co	ode:_	
101-52500-320	Memberships & Dues	34.00
101-52500-307-0200	Communications	600.00
101-52500-328	Janitorial	700.00
101-52500-169	Part Time Help	9,500.00
101-52500-799	Other Capital Outlay	7,824.00
	Total	18,658.00
De ence a Rum en détaure de	. <b>.</b> .	
Decrease Expenditure Co 101-52500-524		
101-52500-349	Staff Development Printing, Stationary, Forms	34.00
101-52500-435	Office Supplies	600.00 700.00
101-52500-162	Clerical Personnel	9,500.00
101-5250-719	Other Equipment	7,824.00
	Total	18,658.00
Increase Expenditure Co		
101-58190-356-3000	Tuition	2,300.00
101-58190-499-3000	Other Supplies	<u>1,000.00</u>
	Total	3,300.00
Decrease Expenditure Co	de :	
101-58190-169-3000	Part time Help	3,300.00
		3,300.00
Increase Expenditure Co		
101-52200-524	Staff Development	200.00
101-52200-334	Maint. Agreements	50.00
101-52200-499	Other Supplies & Mat.	400.00
101-52200-435	Office Supplies	220.00
101-52200-169	Part Time Help	700.00
	Total	1,570.00
Decrease Expenditure Co	de :	
101-52200-355	Travel	400.00
101-52200-399	Other Contracted Services	470.00
101-52200-122	Clerk's Purchasing Per.	700.00
	Total	1,570.00

16. Commissioner Fritts moved to approve written request from the Sheriff's Dept. to purchase a total of 12 vehicles if there is a surplus of funds in the Sheriff's salary codes at the end of the fiscal year. Seconded by Commissioner White. Motion carried by voice vote.

17. Commissioner Cox moved to remove monies for Lobbing Services in the amount of 15,000.00. Seconded by Commissioner Hitchcock. Motion carried by voice vote.

Decrease Code: 101-35184	Lobbing Services	15,000.00
Increase Code: 101-39000	Undesignated Fund Balance	15,000.00

### Operations Committee Report

18. Commissioner McKamey moved to approve recommendation from the Operations Committee the lease agreement with an amendment to include a cancellation of 90 days for lessee keyed on the County's budget cycle. Seconded by Commissioner Cox.

Voting Aye: Albright, Alderson, Bolling, Cox, Creasey, Gillenwaters, Haun, Hitchcock, Shuey and White. NO: Fritts and Wandell. Abstain: McKamey. Absent: Alley, Biloski and Iwanski. Motion carried.

#### New Business

19. Commissioner Shuey moved to approve the in kind money donated by the Rogers Group in the Master Settlement Agreement, in the amount of \$30,000.00 for a County Clerk drive thru in the Larry Dickens building in Oak Ridge. Seconded by Commissioner Bolling.

Voting Aye: Albright, Alderson, Bolling, Cox, Gillenwaters, Haun, Hitchcock, McKamey, Shuey and White. NO: Fritts and Wandell. Abstain: Creasey. Absent: Alley, Biloski and Iwanski. Motion carried.

Adjourned.

Mark Alderson, Chairman County Commission Jeff Cole County Clerk